Location	Suppression Resources	Amount	Prevention Resources	Amount	Other Resources	Amount	Total Request Amount
	Funds to staff DNRC						
NWLO	Helicopter 7 days/wk	\$1,300					
					EFF Aerial Observer 5		
					days coverage	\$700	
					Additional flight time for		
					91M	\$3,500	ı
			Prevention materials, signs, media CD copies, printed material, paid ads	\$1,000			
	1 NG Blackhawk helicopter and Module pre- positioned at the NWLO 15 day deployment.	\$20,000					
	Motels	\$2,086					
	meals	\$1,552					
	vans	\$2,000					
	Funding for 7 day duty officer coverage and other permanent staffing needs	\$3,000					
	Additional funding for Duty officer, Area Command, and FEMA	\$2,000					
	reps.	\$2,000	Interagency Prevention				
			effort	\$1,500			
	one HECM, wages and support	\$2,275		ψ1,000			
NWLO	7 P P 7 7	, -,-···		<u> </u>			
SUBTOTAL		\$34,213		\$2,500		\$4,200	\$40,91
KALISPELL							
0800-2000	Authority to staff DNRC engines 7 days/wk	\$4,200					

Location	Suppression Resources	Amount	Prevention Resources	Amount	Other Resources	Amount	Total Request Amount
	One TFL 7 day coverage						
	Poukisk - Rollins	\$900					
	Additional 3 ½ hrs OT for	7000					
	crews/OH for extended						
KALISPELL	coverage	\$3,470					
	Funds to cover						
	permanents for six day						
	coverage, KU	\$2,940					
	Three Type V-VI engines	<b>#05.000</b>					
	for six day coverage	\$25,200					
	Two Type V-VI engines for six day coverage,						
	Boorman	\$16,800					
	Booman	Ψ10,000					
	One Type III engine for six						
	day coverage - HUSKY						
	Engine, Boorman	\$10,800					
	1 Type II Dozer - 3 day						
	coverage - Boorman	\$4,368					
	1 Truck & Lowboy trailer -						
	3 day coverage -						
	Boorman	\$2,604					
	1 Type II Dozer w/lowboy -						
	7 day coverage - Rollins						
		\$14,896					
	1 Dozer Boss - 3 day	<b>#</b> 000					
	coverage - Boorman	\$900					
	3 Squad Bosses - <b>7 day</b>	¢2 200					
	coverage 1 Dozer Boss - 7 day	\$3,200					
	coverage - Rollins	\$2,100					
	20 EFF Support crew: 10	ΨΖ, 100					
	Person hand crew,						
	Ground Support, Time						
	Keeper, Supply Cache, 7						
	day coverage	\$15,800					

Location	Suppression Resources	Amount	Prevention Resources	Amount	Other Resources	Amount	Total Request Amount
	Food & Water for Crews	\$6,000					
KALISPELL							
SUBTOTAL		\$114,178		\$0			\$114,178
PLAINS	Funds to staff permanents						
0800-2000	for 6 day coverage + extended staffing hours	¢4 520					
		\$1,530	EFF for 7 day lookout coverage	\$1,094			
	1TR7 Transport for 7 day coverage	\$4,704		Ţ.,OJ1			
	1 Type III Dozer for 7 day coverage	\$7,448					
	6 day work week + extended staffing (1.5 hrs.)for DNRC Eng Crews and PDC dispatcher	\$1,682					
	1 Type IV Engine for 7 day coverage	\$10,514					
	1 Type III Engine for 7 day coverage	\$12,131					
	1 Type II WT for 7 day coverage	\$10,192					
	1TR7 Transport Big Prairie thru 9/1/03	\$2,016					
	1 Type II Dozer Big Prairie thru 9/1/03	\$4,368					
	Food and lodging for MN 212 Helicopter thru 9/1/03	\$1,056					
	1 Type II WT Big Prairie thru 9/1/03	\$4,368					
PLAINS SUBTOTAL		\$60,009		\$1,094			\$61,103

Location	Suppression Resources	Amount	Prevention Resources	Amount	Other Resources	Amount	Total Request Amount
LIBBY 0800-	2 Type VI Engines 7 day						
2000	coverage	\$19,110					
	Funds to Staff DNR Engines (3) - 7 day coverage	\$1,800					
	Taskforce (1 Type VI Eng, 1 Dozer Type II, 1 Lowboy, 1 ICT3, 5 person EFF Handcrew)	\$30,086					
	Funds to Staff Permanents 6-day coverage	\$1,200					
	J		EFF Lookout for Calyx MTn.	\$600			
	1 Type II WT for 7 day coverage	\$10,192					
	Additional 6 EFF's to help man engines	\$3,600					
	Funds to provide 21/2 hrs. OT for extended coverage of Eng crews	\$1,350					
	Funds to provide additional in the KIDC Dispatcher 2hrs extra a day and 6 days aweek	\$800					
	Funds to provide additional two type 6 engines. Currently on the Satire Fire.	\$19,110					
LIBBY SUBTOTAL		\$87,248		\$600			\$87,84
STILLWATER 0800-2000	Authority to staff DNRC engines 7 days/wk.	\$1,200					
			EFF Lookout for Werner Pk - 7 day coverage	\$600			

Location	Suppression Resources	Amount	Prevention Resources	Amount	Other Resources	Amount	Total Request Amount
			Funds to provide 2.5 hrs. OT for extended coverage of engine	¢4.000			
	1 Dozer Type II, Lowboy, and Dozer Boss 6 day		crews	\$1,000			
	coverage  2 Type VI Engines 7 day coverage	\$10,996 \$19,110					
STW	Type III IC 7 day coverage	\$800					
	4X4 1/2 ton Pickup 7 day coverage	\$350					
			EFF to staff Water Tender	\$600			
			Funds to Staff Permanents for 6 day coverage	\$800			
			EFF Prevention Aide 7-day coverage				
			Food and water for Fire Staff 7 days/wk	\$2,300			
STW SUBTOTAL		\$32,106		\$5,900		B	\$38,006
SWAN 0800 2000	- 1Type VI Engine 7 day coverage	\$9,310					
	2 pickup trucks w/drivers				Additional IA resources are assigned to the Crazy		
			3 fire prevention resources which includes the lookout		Horse Fire which includes a Type 2 Helicopter, three Engines, and		
	Authority to staff DNRC engines 7 days/wk - 12 hour shifts.	\$2,100 \$2,640	tower coverage		various overhead.		

Location	Suppression Resources	Amount	Prevention Resources	Amount	Other Resources		Total Request Amount
	Funds to staff Office Manager position extra 3 hours per day on days with Red Flag warnings and or dry hot conditions.						
	1 Dozer Type II, Lowboy, and Dozer Boss on call only on Red Flag or hot dry condition days. Hot and dry means greater than 80 degrees and less than 20% RH.	\$1,170 \$1,768					
SWAN SUBTOTAL		\$16,988					\$16,98
TOTAL		\$344,742		\$10,094	4	\$4,200	\$359,03